KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	232,975,000	0	0	0	0	0	0	232,975,000
		REALISASI	0.00%	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	0	232,975,000	0	0	0	0	0	0	232,975,000
2	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	5,743,809,000	1,487,254,000	0	0	0	0	0	0	0	7,231,063,000
		REALISASI	413,713,379 (7.20%)	101,491,130 (6.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	515,204,509 (7.12%)
		SISA	5,330,095,621	1,385,762,870	0	0	0	0	0	0	0	6,715,858,491
GRAND TOTAL		**PAGU**	**5,743,809,000**	**1,487,254,000**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,464,038,000**
		REALISASI	**413,713,379 (7.20%)**	**101,491,130 (6.82%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**515,204,509 (6.90%)**
		SISA	**5,330,095,621**	**1,385,762,870**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,948,833,491**

tanggal cetak : 01-09-25 10:53:06 oleh : 402421