KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	129,920,000	0	0	0	0	0	0	0	129,920,000
		REALISASI	0.00%	11,700,000 (9.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,700,000 (9.01%)
		SISA	0	118,220,000	0	0	0	0	0	0	0	118,220,000
GRAND TOTAL		**PAGU**	**0**	**129,920,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**129,920,000**
		REALISASI	**(0.00%)**	**11,700,000 (9.01%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**11,700,000 (9.01%)**
		SISA	**0**	**118,220,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**118,220,000**

tanggal cetak : 24-08-22 16:06:17 oleh : 402422