KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,693,592,000 676,311,681 (11.88%)	1,492,764,000 125,473,123 (8.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,186,356,000 801,784,804 (11.16%)
		SISA	5,017,280,319	1,367,290,877	0	0	0	0	0	0	0	6,384,571,196
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	460,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	460,500,000 (0.00%)
		SISA	0	0	460,500,000	0	0	0	0	0	0	460,500,000
GRAND TOTAL		**PAGU REALISASI**	**5,693,592,000 676,311,681 (11.88%)**	**1,492,764,000 125,473,123 (8.41%)**	**460,500,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,646,856,000 801,784,804 (10.49%)**
		SISA	**5,017,280,319**	**1,367,290,877**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,845,071,196**

tanggal cetak : 24-08-22 16:03:20 oleh : 402421