KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,693,595,000 371,578,715 (6.53%)	1,454,854,000 88,483,450 (6.08%)	232,975,000 195,000,000 (83.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,381,424,000 655,062,165 (8.87%)
		SISA	5,322,016,285	1,366,370,550	37,975,000	0	0	0	0	0	0	6,726,361,835
GRAND TOTAL		**PAGU REALISASI**	**5,693,595,000 371,578,715 (6.53%)**	**1,454,854,000 88,483,450 (6.08%)**	**232,975,000 195,000,000 (83.70%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,381,424,000 655,062,165 (8.87%)**
		SISA	**5,322,016,285**	**1,366,370,550**	**37,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,726,361,835**

tanggal cetak : 30-04-25 15:41:45 oleh : 402421