KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	5,854,025,000 1,686,959,746 (28.82%)	1,388,064,000 548,733,338 (39.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,242,089,000 2,235,693,084 (30.87%)
		SISA	4,167,065,254	839,330,662	0	0	0	0	0	0	0	5,006,395,916
GRAND TOTAL		**PAGU REALISASI**	**5,854,025,000 1,686,959,746 (28.82%)**	**1,388,064,000 548,733,338 (39.53%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,242,089,000 2,235,693,084 (30.87%)**
		SISA	**4,167,065,254**	**839,330,662**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,006,395,916**

tanggal cetak : 16-05-24 09:03:24 oleh : 402421