KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	5,854,025,000 278,139,839 (4.75%)	1,454,264,000 86,851,695 (5.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,308,289,000 364,991,534 (4.99%)
		SISA	5,575,885,161	1,367,412,305	0	0	0	0	0	0	0	6,943,297,466
GRAND TOTAL		**PAGU REALISASI**	**5,854,025,000 278,139,839 (4.75%)**	**1,454,264,000 86,851,695 (5.97%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,308,289,000 364,991,534 (4.99%)**
		SISA	**5,575,885,161**	**1,367,412,305**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,943,297,466**

tanggal cetak : 30-08-24 15:52:06 oleh : 402421