KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	5,854,025,000 555,914,161 (9.50%)	1,388,064,000 178,739,364 (12.88%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,242,089,000 734,653,525 (10.14%)
		SISA	5,298,110,839	1,209,324,636	0	0	0	0	0	0	0	6,507,435,475
GRAND TOTAL		**PAGU REALISASI**	**5,854,025,000 555,914,161 (9.50%)**	**1,388,064,000 178,739,364 (12.88%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,242,089,000 734,653,525 (10.14%)**
		SISA	**5,298,110,839**	**1,209,324,636**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,507,435,475**

tanggal cetak : 28-03-24 14:10:34 oleh : 402421