# REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

| NO | Kode \| Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 6986 \| Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | PAGU | 5,854,025,000 | 1,388,064,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,242,089,000 |
| | | REALISASI | 290,203,482 (4.96%) | 43,999,996 (3.17%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 334,203,478 (4.61%) |
| | | SISA | 5,563,821,518 | 1,344,064,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,907,885,522 |
| **GRAND TOTAL** | | **PAGU** | **5,854,025,000** | **1,388,064,000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **7,242,089,000** |
| | | **REALISASI** | **290,203,482 (4.96%)** | **43,999,996 (3.17%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **334,203,478 (4.61%)** |
| | | **SISA** | **5,563,821,518** | **1,344,064,004** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **6,907,885,522** |