KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 02

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	130,190,000	0	0	0	0	0	0	0	130,190,000
		REALISASI	0.00%	23,120,000 (17.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,120,000 (17.76%)
		SISA	0	107,070,000	0	0	0	0	0	0	0	107,070,000
GRAND TOTAL		**PAGU**	**0**	**130,190,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,190,000**
		REALISASI	**(0.00%)**	**23,120,000 (17.76%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**23,120,000 (17.76%)**
		SISA	**0**	**107,070,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**107,070,000**

tanggal cetak : 02-04-24 11:15:56 oleh : 402422