**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA**

**PENGADILAN AGAMA PALANGKARAYA**

# REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

| NO | Kode \| Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 1053 \| Peningkatan Manajemen Peradilan Agama | PAGU | 0 | 130,190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,190,000 |
| | | REALISASI | 0.00% | 1,000,000 (0.77%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,000,000 (0.77%) |
| | | SISA | 0 | 129,190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,190,000 |
| **GRAND TOTAL** | | **PAGU** | **0** | **130,190,000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **130,190,000** |
| | | **REALISASI** | **(0.00%)** | **1,000,000 (0.77%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **1,000,000 (0.77%)** |
| | | **SISA** | **0** | **129,190,000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **129,190,000** |



tanggal cetak : 22-02-24 16:12:57 oleh : 402422