KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	5,854,025,000 281,688,848 (4.81%)	1,388,064,000 127,091,878 (9.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,242,089,000 408,780,726 (5.64%)
		SISA	5,572,336,152	1,260,972,122	0	0	0	0	0	0	0	6,833,308,274
GRAND TOTAL		**PAGU REALISASI**	**5,854,025,000 281,688,848 (4.81%)**	**1,388,064,000 127,091,878 (9.16%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,242,089,000 408,780,726 (5.64%)**
		SISA	**5,572,336,152**	**1,260,972,122**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,833,308,274**

tanggal cetak : 01-03-24 15:45:09 oleh : 402421