KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,693,595,000 370,279,422 (6.50%)	1,454,854,000 190,039,850 (13.06%)	232,975,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,381,424,000 560,319,272 (7.59%)
		SISA	5,323,315,578	1,264,814,150	232,975,000	0	0	0	0	0	0	6,821,104,728
GRAND TOTAL		**PAGU REALISASI**	**5,693,595,000 370,279,422 (6.50%)**	**1,454,854,000 190,039,850 (13.06%)**	**232,975,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,381,424,000 560,319,272 (7.59%)**
		SISA	**5,323,315,578**	**1,264,814,150**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,821,104,728**

tanggal cetak : 09-07-25 16:52:30 oleh : 402421