KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,693,595,000 721,695,094 (12.68%)	1,454,854,000 137,268,465 (9.44%)	232,975,000 37,625,000 (16.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,381,424,000 896,588,559 (12.15%)
		SISA	4,971,899,906	1,317,585,535	195,350,000	0	0	0	0	0	0	6,484,835,441
GRAND TOTAL		**PAGU REALISASI**	**5,693,595,000 721,695,094 (12.68%)**	**1,454,854,000 137,268,465 (9.44%)**	**232,975,000 37,625,000 (16.15%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,381,424,000 896,588,559 (12.15%)**
		SISA	**4,971,899,906**	**1,317,585,535**	**195,350,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,484,835,441**

tanggal cetak : 09-07-25 16:52:41 oleh : 402421