KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 02

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	4,121,303,000 767,670,726 (18.63%)	941,665,000 130,767,986 (13.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,062,968,000 898,438,712 (17.75%)
		SISA	3,353,632,274	810,897,014	0	0	0	0	0	0	0	4,164,529,288
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 40,000,000 (14.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 40,000,000 (14.41%)
		SISA	0	0	237,500,000	0	0	0	0	0	0	237,500,000
GRAND TOTAL		**PAGU REALISASI**	**4,121,303,000 767,670,726 (18.63%)**	**941,665,000 130,767,986 (13.89%)**	**277,500,000 40,000,000 (14.41%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**5,340,468,000 938,438,712 (17.57%)**
		SISA	**3,353,632,274**	**810,897,014**	**237,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**4,402,029,288**

tanggal cetak : 04-03-21 10:17:31 oleh : 402421