REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	4,121,303,000 379,270,141 (9.20%)	941,665,000 42,999,707 (4.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,062,968,000 422,269,848 (8.34%)
		SISA	3,742,032,859	898,665,293	0	0	0	0	0	0	0	4,640,698,152
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 (0.00%)
		SISA	0	0	277,500,000	0	0	0	0	0	0	277,500,000
GRAND TOTAL		**PAGU REALISASI**	**4,121,303,000 379,270,141 (9.20%)**	**941,665,000 42,999,707 (4.57%)**	**277,500,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**5,340,468,000 422,269,848 (7.91%)**
		SISA	**3,742,032,859**	**898,665,293**	**277,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**4,918,198,152**

tanggal cetak : 04-03-21 10:16:49 oleh : 402421